

Work Session
City Hall
Fayette, Alabama
September 13, 2022

The City Council of the City of Fayette held a work session at 6:00 o'clock, p.m. on September 13, 2022, in the Council Chambers of the City Hall.

Upon roll call the following were found to be present: Mayor Rod Northam, Councilmembers Virettia L. Whiteside, Eddy Campbell, Tommy Williams and Jerry Nichols. Also present were City Clerk Dawn Clapp and City Attorney Dale Lawrence. Councilmember Aliska Hughes-Monroe was absent.

Mayor Northam announced a quorum was present and the meeting was open for the transaction of business.

2023 FISCAL YEAR BUDGET

Mayor Northam turned the floor over to Councilmember Williams, Chairman of the Budget Committee, to review the proposed budget with the Council.

Mr. Rick McCabe reviewed the budget with the Council also. He stated the 2023 budget includes \$4,604,240 in capital expenditures. He said the bulk of the capital expenditures are for the Waste Water repairs, renovations and lift station construction in the amount of \$3,585,000.00.

Mr. McCabe said the estimated revenues for the 2023 Fiscal Year are \$11,605,120.66 (this includes the \$3,000,000 loan and grant from ADEM) and the estimated expenses for the 2023 fiscal year are \$11,413,517.63 (this also includes the spending of the \$3,000,000 from ADEM's loan and grant).

ADJOURNMENT

There being no further business to come before the Council, upon the motion to adjourn being made by Councilmember Whiteside and seconded by Councilmember Campbell, it was unanimously approved.

Mayor

Attest:

City Clerk