

Mr. Holliman's second proposal was as follows:

SALARY – 2015 season

Weekday FAC Director (12 months – full time employee)	\$30,000.00
Weekend/Party supervisor	<u>\$12,480.00</u>

13/weeks	\$42,480.00
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Lifeguards	\$113,076.99
Concession workers	\$13, 949.91
Admission workers	<u>\$9,292.40</u>
13/weeks	\$136,319.30

Total 13/weeks	\$178,799.30
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Councilmember Cowart presented his proposal for the Aquatic Center budget. He stated the recent audit showed the Aquatic Center with a deficit of \$29,676.00. He stated the way to address this was to either reduce expenses or increase revenues or a combination of both.

Councilmember Cowart proposed an organizational structure as follows:



He stated the Park and Recreation secretarial duties might be absorbed at City Hall and that this savings be used to fund a full time director's position. He proposed the supervisor of lifeguards be paid at a rate of \$10.00 per hour instead of \$20.00 per hour. He also proposed the lifeguards, concession stand workers and admission workers be paid minimum wage. Councilmember Cowart stated his proposal resulted in personnel cost of \$146,225.00.

Councilmember Cowart also proposed increasing the party rental fee to \$500.00 per party. He said currently the City is losing money with the rate it charges for parties.

He said with his proposals, next year's Aquatic Center budget would be in the black.

CITY AUDIT

Mr. Rick McCabe had presented the audit at the last meeting. He asked the Council after reviewing it were there any questions.

Mr. McCabe explained why the Aquatic Center's budget reflected a deficit in the audit. He stated the Aquatic Center's bond payments are made from the general fund and not from the Aquatic Center's budget; however, the interest on those payments in the amount of \$60,000.00 has to be allocated to the Aquatic Center for audit purposes. He said if the interest on the payments were not allocated to the Aquatic Center budget, then the Aquatic Center's budget would have had a \$44,000.00 surplus.

Councilmember Wilson moved that the Council approve the audit. Upon the motion being seconded by Councilmember Cowart, the same was unanimously approved.

PUBLIC HEARING ON ABATEMENT OF NUISANCES

City Engineer Dwayne Roby informed the Council that the Municipal Housing Code Abatement Board had determined that the below described buildings were unsafe to the extent that they created a public nuisance and had notified the owners of the buildings that the nuisances should be abated. He said that the time had run for the nuisances to be abated and that they had not been. After a general discussion, Councilmember Hardin moved that a public hearing be set for February 24, 2015 at 5:00 p.m., to determine the extent that the below listed properties create a public nuisance and require further action by the City of Fayette to abate. Upon the motion being seconded by Councilmember Cowart the same was unanimously approved.

1. Building located at:
707 6th Ct SW
Fayette, AL 35555

Assessed for ad valorem tax to:
Olive Rose Savage
PO Box 413
Fayette, AL 35555

2. Building located at:
113 8th Way SW
Fayette, AL 35555

Assessed for ad valorem tax to:
Evelyn Hollis c/o Luventris Hollis
3338 West 111th Place
Inglewood, CA 90303

3. Building located at:
732 3rd Avenue NW
Fayette, AL 35555

Assessed for ad valorem tax to:
Louis Harris Walker Estate c/o Fabiano W. Cheeks
PO Box 372
Fayette, AL 35555

BOARD APPOINTMENT PROCESS

Mayor Nelson asked the Council to consider the process of how it makes board appointments and to consider the best method to be used for making the appointments.

APPROVAL OF FINANCIAL STATEMENT

Councilmember Cowart moved that the City's financial statement be approved. Upon the motion being seconded by Councilmember Brand, the same was unanimously approved.

APPROVAL OF PARK & RECREATION FINANCIAL STATEMENT

Councilmember Cowart moved that the Park & Recreation financial statement be approved. Upon the motion being seconded by Councilmember Wilson, the same was unanimously approved.

REPORT OF CITY CLERK

City Clerk Dawn Clapp reported that this year's workmen's compensation premium was \$55,831.00. This is an increase of \$4,300.00 over last year.

ADJOURNMENT

There being no further business to come before the Council, upon the motion to adjourn being made by Councilmember Wilson and seconded by Councilmember Cowart, the same was unanimously approved.

Mayor

Attest:

City Clerk